

**SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY**

SUBJECT: Budget Amendment A-36 (FY 10/11) General Fund (Staff recommends approval).

REQUESTED ACTION: Approve Budget Amendment A-36

☐ Work Session (Report Only)

DATE OF MEETING: 2/8/2011

☒ Regular Meeting

☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: _____

Effective Date: _____

Termination Date: _____

Managing Division / Dept: _____

Financial Services Department

BUDGET IMPACT: \$1,496.00

☐ Annual

FUNDING SOURCE:

Reserve for Contingencies

☒ Capital

EXPENDITURE ACCOUNT:

001-202-525-6400

☐ N/A

HISTORY/FACTS/ISSUES:

The purpose of this budget amendment is to cover additional material for the Sheriff's Office wind retrofit storm shield. Materials are being purchased via owner direct.

FISCAL YEAR: 2010/11

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
General Fund	Expenditure	Reserve for Contingencies	001-991-999-9300	\$ 3,598,798	\$ 3,598,798				\$ 1,496	\$ 3,597,302
General Fund	Expenditure	Mach & Eqpt ==> \$1,000	001-202-525-6400	\$ 23,646	\$ 13,005			\$ 1,496		\$ 14,501
Totals				Totals		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,496</u>	<u>\$ 1,496</u>	

EXPLANATION : The purpose of this budget amendment is to cover additional material for the Sheriff's Office wind retrofit storm shield.